



## BUDGET

**Bernward Garthoff**

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Treasurer of *ecopa*

## BUDGET

### **1. Degussa Account: official *ecopa* account, since 2005**

Status 15/11/2006: 25.225.2 €

(membership fees and annual sponsorships, workshop fees and financial support funds)

### **2. CONAM EU195 (Wer3)**

Status 26/10/2006: 12.625,25 €

### **3. Old *ecopa* accounts at VUB, before 2005**

Status 26/10/2006: 77.639,18 €

(CONO41, ADSP15, CONI155, ADSP14 )

<b>Costs, not yet visible</b>
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**WP3 EDUCATION:**

Bioethics course (FZ-AS), Italy: 15-16/02/2007  
Estimation around 5000 €

**WP4 ETHICS**

workshop on “HUMAN MATERIAL”, Belgium: 24/11/2006  
Estimation around 5000€

**Payment NCP- questionnaire on funding**

Budget foreseen Reimbursement  
715€ per country -> Total 11.440 €

**eSI Workshop**

Reimbursement eSI -> > 12.000€

**7th Annual ecopa workshop**

Total Expenses? Estimation so far 20.000€

## Membership fees

### 1. From companies:

Reaction from: Europabio, Johnson & Johnson and Unilever

### 2. From NCP's:

2005: 9 out of 16 countries paid  
(Austria, Czech Republic, Germany, Finland, Italy, Poland,  
UK, Sweden, Switzerland)

2006: Payment received of Austria, Italy, Germany,  
Switzerland, Spain

**EU Accounts**

- REPROTECT (EU 199B) d.d. 24/11/2006  
Remainder 62.324,97€
  
- SENS- IT-IV (EU 251) d.d. 24/11/2006  
Remainder 82.325.39€
  
- PREDICTOMICS d.d. 24/11/2006  
Remainder VUB account EU 200 2.543,59€  
Degussa account 1006443 16.037,20€